





Brian D' Andrea

CENTURY HOUSING

Tyler Monroe

THOMAS SAFRAN & ASSOCIATES

Steve Peck

U.S.VETS

Brian Ulaszewski

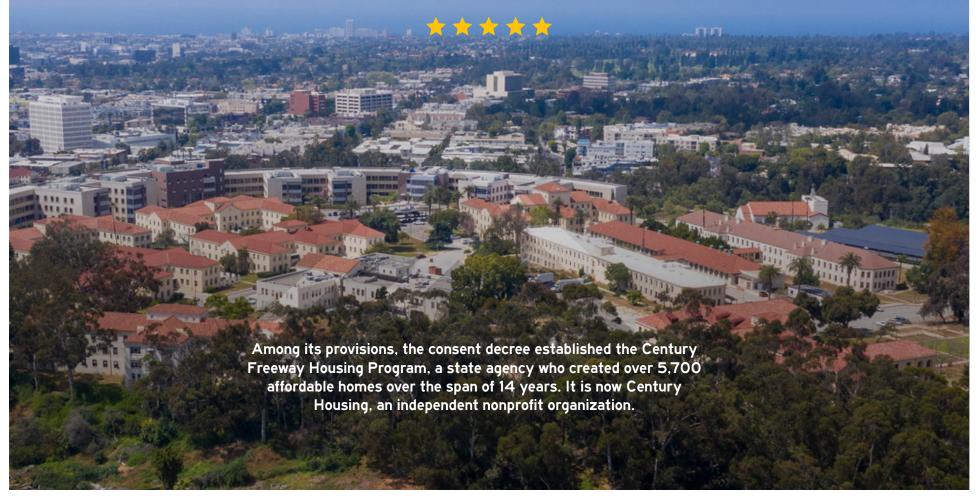
CITY FABRICK

James Kelly

GENSLER



Judge Pregerson fought to ensure the 1979 consent decree, which resolved the litigation and cleared the way for the Century Freeway's (I-105) construction, addressed the many needs of the impacted community members.





Consistent with VA's statutory obligations and mission to serve our nation's veterans, VA and the representatives of the plaintiffs intend to work together as partners, in coordination with key Federal, State, local, and community stakeholders and charitable and philanthropy to end veteran homelessness in Greater Los Angeles.



Principles for a Partnership and Framework for Settlement By and Between the U.S. Department of Veterans Affairs and Representatives of the Plaintiffs - Valentini v. McDonald





PRINCIPLES



HOME

Holistically assemble services, amenities and housing that anchor our residents in home.



NURTURE

Support residents' mental, physical and emotional health and connectivity within and beyond this community.



OPPORTUNITY

Embrace Veterans, stakeholders, and partners with shared values and respect.



RESTORE

Serve as a responsible steward for the historic built and natural environments of the campus.



OUTSTANDING

Build monumentally modest neighborhoods for Veterans.



SUSTAIN

Ensure the long term fiscal health, viability and success of the community.

ORDER

Create sense of hierarchy, orientation, and monumentality across the community through organization of structures and landscape.

STRATEGIES





HARMONY

Preserve the architectural heritage of the community and integrate new construction within the existing community.

CONTEXT

Foster physical connections both within the VA community and beyond into the surrounding community. Create meaningful gathering places where community can be brought together.

CRITICAL MASS

Cluster development, uses, and infrastructure improvements to build critical mass of activity, services, and amenities within the community. Be thoughtful on phasing, focusing development on areas that can be fully claimed, built out and utilized.

MODESTY

Enhance the civic design and architecture of the West LA-VA community through historic preservation, new construction, monuments, public art, and landscape design.

COMMUNITY



Veteran Services Will Include:

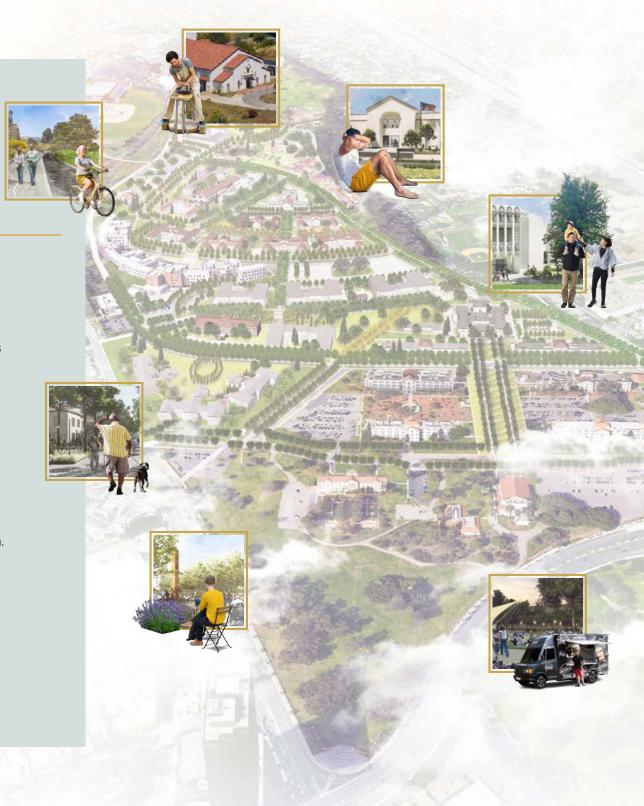
TOWN CENTER

Over 90,000 square feet of non-residential commercial space around a network of outdoor spaces and supportive housing to provide Veteran-serving amenities, recreation, arts spaces, employment, vocational training and socialization opportunities for resident Veterans and regional Veterans. Housing both intermixed and outside Town Center based on Veteran needs

 Includes a Town Green, Mobility Hub, Main Street with resources, transportation, enterprise and amenities

B300 (WELLNESS CENTER) & B13 (TOWN HALL)

- Before the Wellness Center and Town Hall open, arranging supportive services for the community via VA coordination, partnership, Backbone coordination and U.S.VETS available services
- Creation of slate of wellness services and confirmation of partners is underway
- Community kitchen
- Community resources, services and amenities



A HEALTHY

COMMUNITY



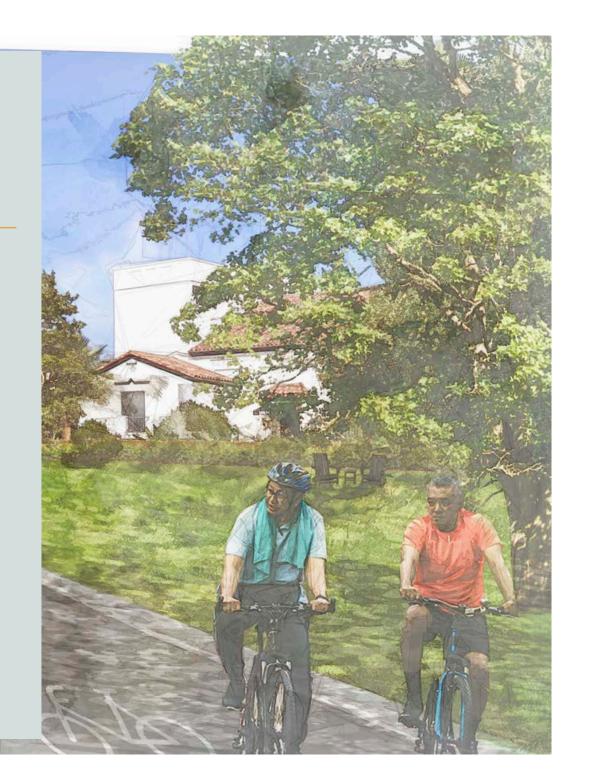
Veteran Services Will Include:

HOUSING UNITS WELLNESS SERVICES

- Veteran-Centered Services including Mental Health, Substance Use,
 Career, Specialty Services for target populations
- Case Management
- Tiered Levels of Need
- Appropriate Caseload Ratio
- Scheduled Appointments
- Individualized Service Plans
- After Hours Availability
- Tenant Responsibility

HOUSING UNITS WELLNESS STAFF

- Case Managers (per capita, HUD-VASH and U.S.VETS
- Veteran Services Coordinators
- Safety & Welfare Checks
- Monitor Activities of Daily Living (ADL)
- VA Navigation
- Supports Veteran Resident Council
- Coordinates Volunteers
- Liaison Between Clinicians & Property Mgmt
- Leveraging Existing Staff & Programs



A CONNECTED

COMMUNITY



Community-Building Progress

- The Backbone will be a 501c3 with community development
 & administrative function
- WLAVC is currently a member of the West LA Services
 Collective and already doing joint work with the VA and community partners in service to the community
- Building the structure of the community is crucial!
 Administration, Property Management and Safety are key components, as well as Community Rules and other systems designed to manage effective function and resident and visitor experience
- Beyond systems, the Veterans and community are the heart of what we do! What do Veterans need and how can we be JOINTLY effective?
- Inaugural Annual Report being created
- Inaugural Community Newsletter launched
- Social Media has been activated
- Community Web Portal is in development



MEASURING + FACILITATING COMMUNITY

SUCCESS



2022 - Continued Systems Design, Implementation and Feedback Loops

MEASURING SUCCESS ACROSS DIMENSIONS:

COMMUNITY DEVELOPMENT SUCCESS

- Creation of Housing and tenant integration and flow
- Core Values upheld, joint Property Mgmt & Safety standards, tenant selection housing mix, accessibility to remove roadblocks, solid systems

COMMUNITY SUCCESS

- Breadth & depth of community services, supportive fabric, integration of residents and visitors, safe and thriving community with critical opportunity for Veterans, families and caregivers.
- Well-administered community
- Successful stakeholder and resident groups & collaboration

SERVICES SUCCESS

- Joint coordination
- Trauma and developmentally-informed care, strengths-based, solution-focused
- Best practices and evidence base
- Safety, trustworthiness, choice, collaboration, empowerment!



DRAFT COMMUNITY PLAN

HOUSING DEVELOPMENT PHASES



Note: Bldgs 113, 114, 115, 257, 206 are future potential EUL's per the Master Plan of 2022 and the PEIR

	4 1	215 Homes
Pre Development	447	36.8%
Construction	535	44.0%
Homes Open/ Operational	233	19.2%
TOTALS	UNITS	PCT TOTAL



DRAFT COMMUNITY PLAN

COMPOSITE PHASE 1

LEGEND		PHASE UNIT COUNT	CUMULATIVE UNIT COUNT			
	PHASE 0	237 HOMES (INCLUDING SHANGRI-LA)	237 HOMES			
	PHASE 1	682 HOMES (INCLUDING CORE)	919 HOMES			
	PHASE 2	423 HOMES	1342 HOMES			
	PHASE 3	254 HOMES	1596 HOMES			
	PHASE 4	98 HOMES	1694 HOMES			
	INDEPENDENT PHASE (NO UNIT COUNT)					
	COMMUNITY					
	OPEN SPACE					
	GROUND FLOOR ACTIVITY					
_	ELECTRICAL					
_	NEW NATURAL GAS					
_	DATA AND	COMMUNICATIONS				



B207 IS PART OF PHASE O



Type Adaptive Reuse

Unit Count 60 (59 Veteran + 1 Manager)

Population Homeless Veteran Seniors (62+)

Breakdown 53 studios, 6 one-bedrooms, 1 Manager

AMI Levels All units @ 30% AMI

Rent Limits \$591 studio / \$633 one-bedroom





B404 IS PART OF PHASE 1

Type New Construction

Unit Count 73 Units

Population Homeless Veteran

Construction Start Nov 2022

Construction Finish Dec 2024

Services include case management, mental and physical health, substance abuse, etc.

Service staffing:

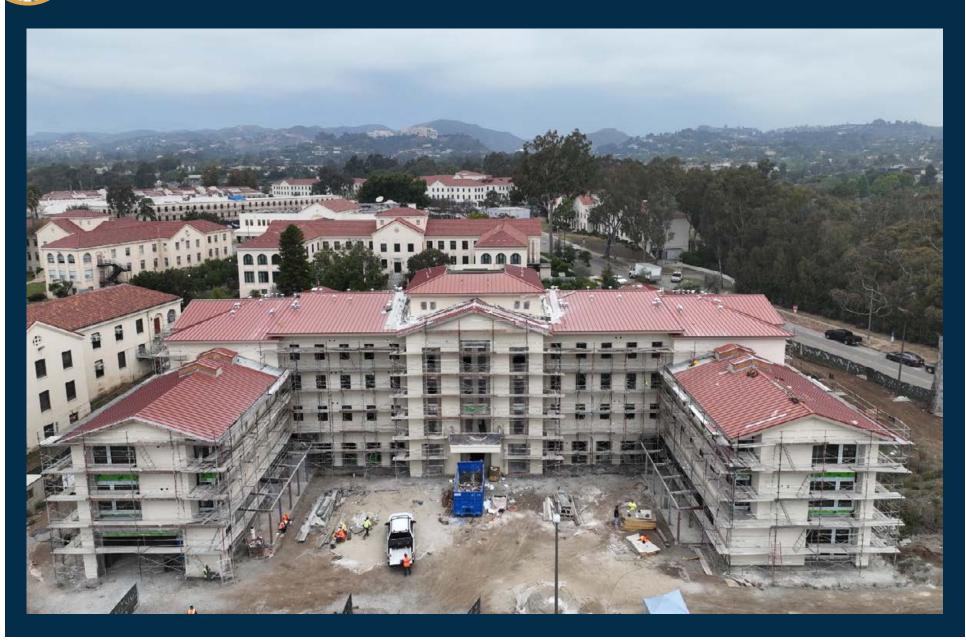
-2 FTE case managers* -3 FTE VASH
-0.25 FTE occupational case managers
therapist (Paid out of (In-kind by VA)
cash flow)

*FTE = full time equivalent





B404 IS PART OF PHASE 1





Type Adaptive Reuse

Unit Count 112 Units

Population Homeless Veteran

Construction Start June 2023

Construction Finish May 2025

Set Aside Homeless Veterans with mental illness (35 units)

Services include case management, mental and physical health, substance abuse, etc.

Service staffing:

-2 FTE case managers* -4.5 -0.25 FTE occupational case therapist (Paid out of (In-k cash flow)

-4.5 FTE VASH case managers (In-kind by VA)

*FTE = full time equivalent







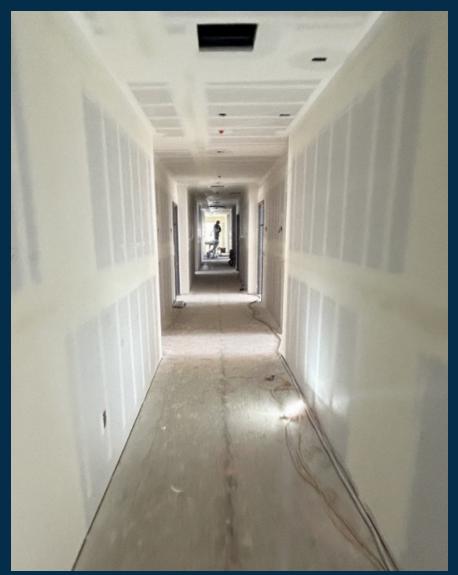


















Type Adaptive Reuse

Unit Count 49 Units

Population Homeless Veteran

Construction Start Nov 2023

Construction Finish Dec 2025

Set Aside None

Services include case management, mental and physical health, substance abuse, etc.

Service staffing:

-1.5 FTE case managers* -4 FTE VASH -0.05 FTE occupational case managers therapist (Paid out of (In-kind by VA) cash flow)

*FTE = full time equivalent











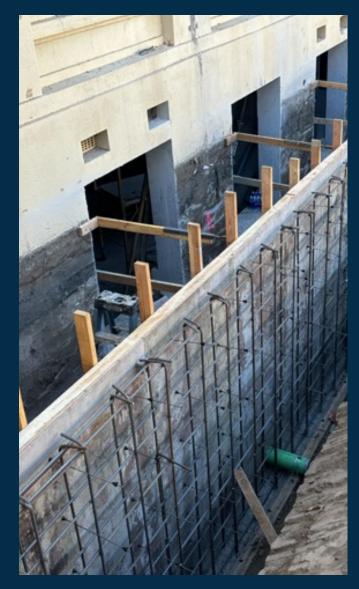
















Type Modular New Construction

Unit Count 120 Units (118 Veteran + 2 mgr)

Population Homeless Veteran*

Construction Start Jan 2023

Construction Finish Q1 2025

Services include case management, mental and physical health, substance abuse, etc.

Service staffing:

-0.5 FTE case managers* -1 FTE occupational therapist (Paid out of cash flow)

-4.25 FTE VASH case managers (In-kind by VA)

*50 units set aside for Homeless Veterans with mental illness

















Type Adaptive Reuse

Unit Count 38 (37 PSH + 1 Manager)

Population Female Veteran Preference /

All Veterans

Construction Start Aug 2024

Construction Finish April CY 2026

Services include VASH Case Management and wraparound staffing to include Veteran Services Coordinator and Peer Support, access to behavioral and physical health programming including substance use, women Veterans programming, child and family services partnership, and support from U.S.VETS Women Vets on Point Coordinator

Service staffing:

0.5 FTE U.S.VETS Veteran Services Coordinator wraparound VASH: 1.5 FTE HUD/ VASH Case Manager, 1 FTE Clinical Supervisor, 0.5 FTE Program Manager











Type Adaptive Reuse

Unit Count 43 (42 PSH + 1 Manager)

Population Homeless Veterans

Construction Start Jan 2025

Construction Finish Aug 2026

Funding Sources Historic Tax Credits

Bonds / LIHTC

VASH

Private Funding

Services include VASH Case Management and wraparound staffing to include Veteran Services Coordinator and Peer Support, access to behavioral and physical health programming including substance use

Integrated Wellbeing Center on bottom floor of B300 with Food Bank, Legal Services, Workforce Center, Coffee Shop (TBD) community spaces and partnerships to serve housing units and region



Building Service staffing:

U.S.VETS West Los Angeles Director and Operations Manager, Workforce and programs staffing, macro Backbone TVC Director

0.5 FTE U.S.VETS Veteran Services Coordinator wraparound

VASH: 1.68 FTE HUD/VASH Case Managers, 1 FTE Clinical Supervisor, 0.5 FTE Program Manager

Integrated Services Wellness Center



Employment Assistance

DRAFT COMMUNITY PLAN

VETERAN CONNECTOR



PHASE TWO

~470 UNITS + TOWN CENTER

The second phase of the Community Plan focuses on the South Village and creating a Town Square, while establishing physical and programmatic connections between the North and South Villages.

Restoration and adaptive reuse of Buildings 13, 199, 210, 256 and 258

Construction of new Buildings 407, 408, 409, 410

Creation of over 470 new permanent supportive homes

Relocation and restoration of Trolley Depot [Building 66] to Transit Plaza

Conversion of Dewey Avenue into a pedestrian space in Town Green

Development of Museum Gardens, Café Plaza, and Welcome Plaza

Complete street enhancements to Grant and Bonsall Avenues

Realignment and complete street design of Pershing and Grant Avenues



LEGEND



Housing



Community



Mobility



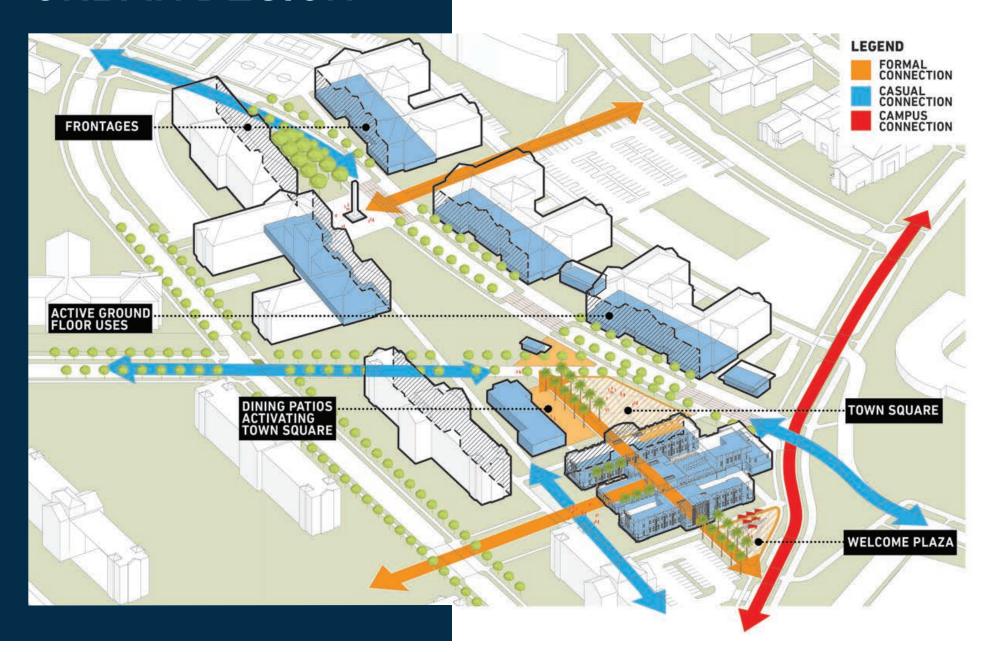
COMMUNITY TOWN CENTER

ELEMENTS



COMMUNITY TOWN CENTER

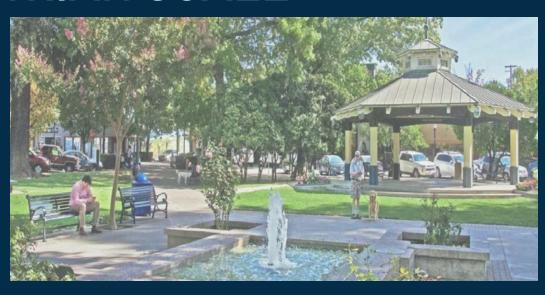
URBAN DESIGN



COMMUNITY TOWN CENTER

FLEXIBLE + PEDESTRIAN SCALE









TOWN CENTER

VETERAN PLAZA



TOWN CENTER

TOWN GREEN



MILESTONE CHRONOLOGY



Selected by VA in November

Team onboarded

Community planning effort began

Community outreach

Infrastructure assessments: dry, wet, streets

Community planning

PD/EUL negotiations

Community outreach

Broke ground on

2021

PD/EUL negotiations

Community outreach

Financing and voucher applications

\$20 million commitment from a State of California

Passage of West LA VA **Campus Improvement Act**

Publication of Community Plan

Master Plan published

Dry utility trunkline construction substantially completed

CEQA clearance achieved

Backbone entity formed

Director of Community Development hired

2022

Community outreach

Financing applications

Tax credit allocations pending for 402, 404, and MacArthur A (Core)

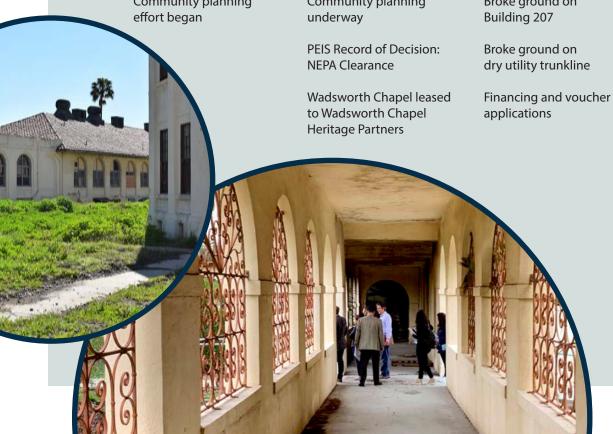
\$188.7 million "The Veterans Promise" capital campaign launched

Tunnels to Towers major gift

Continued state and federal advocacy

PD/EUL submitted to OMB and Congress (NOIE)

VA Adoption of Master Plan 2022



MILESTONE CHRONOLOGY



2023

Community Outreach

Broke ground on Building 158

Start of campus connectivity improvements

6 projects under construction

Continued State and Federal Advocacy

Veterans Promise Campaign fundraising 2024

Broke ground on Building 210

Supported resident Veteran survey

Phase 2 predevelopment work

7 projects under construction

Start of campus connectivity improvements

Start of "Bunker Social" events

Continued State and Federal Advocacy

Veterans Promise Campaign fundraising

Launch of backbone organization activities





PROGRESS TO DATE





FUNDING COMMITMENTS



Progress on Financing Commitments by Project Status								
	Completed	Under Construction	Closing	Predevelopment	Total			
VA	\$62,845,835	\$27,758,489	\$30,200,000	\$140,068,641	\$260,872,965			
City	\$31,920,000	\$0	\$0	\$0	\$31,920,000			
County	\$5,750,000	\$21,620,000	\$0	\$0	\$27,370,000			
State HCD	\$0	\$61,957,108	\$0	\$25,113,574	\$87,070,682			
State CalVET	\$0	\$10,288,256	\$0	\$7,500,000	\$17,788,256			
Federal (other)	\$0	\$0	\$0	\$2,589,650	\$2,589,650			
Other	\$20,791,154	\$49,752,315	\$0	\$2,497,658	\$73,041,127			
Tax Credits	\$31,134,182	\$178,441,650	\$0	\$0	\$209,575,832			
Debt	\$12,770,118	\$50,416,536	\$0	\$2,615,000	\$65,801,654			
Philanthropic	\$1,000,000	\$16,490,000	\$0	\$65,496,055	\$82,986,055			
Total	\$166,211,289	\$416,724,354	\$30,200,000	\$245,880,578	\$859,016,221			

\$859M

financing commitments leveraged to date



CONSTRAINTS



STATE + FEDERAL
AFFORDABLE HOUSING FINANCING

Funding Limitations: Amount, timing, competitiveness and uniqueness of West LA VA

Bond Volume Cap

Project-based VASH Vouchers

CAMPUS INFRASTRUCTURE

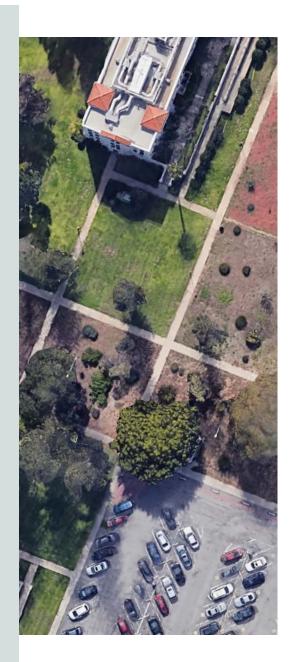
Aging wet utility infrastructure (water, stormwater, and sewer)

Aging transportation infrastructure (streets, sidewalks, parking)

LEGISLATIVE NEEDS

West LA VA Campus Improvement Act 2.0

Appropriations for extraordinary capital needs



CONTROVERSIES



JUDGE CARTER LAWSUIT

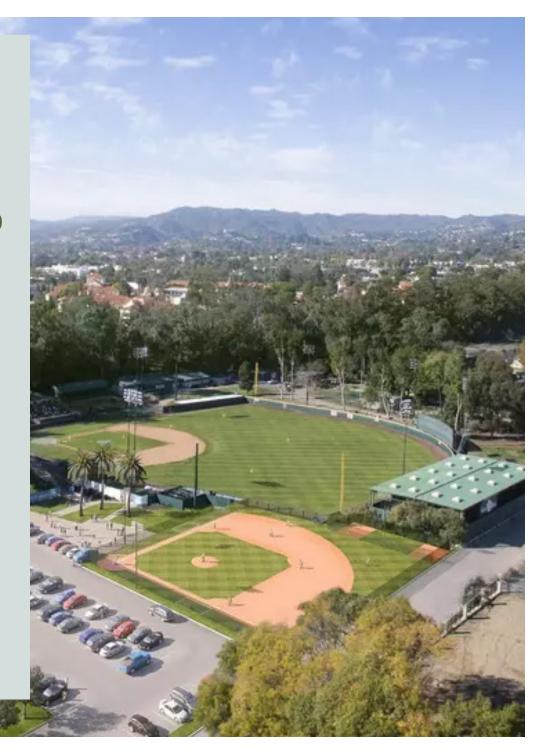
1,800 permanent supportive homes plus 750 temporary units

Closing UCLA Stadium and Brentwood Academy Sports Fields

Tiny homes and modular

TOWN CENTER

Allowable uses Veteran residents' preferences



2025 ROADMAP



CONSTRUCTION

273 units underway (268 completed in 2024)

LEASE UP

268 homes (early 2024) + 236 homes (mid/late 2024)

AHSC/IIG IMPROVEMENTS

Complete connectivity improvements

ONGOING PREDEVELOPMENT

Veterans Plaza Phase 2 area

GROUNDBREAKINGS

2 to 3 projects anticipated

FUNDRAISING

Veterans Promise Campaign

ADVOCACY

Campus Improvement Act 2.0

BACKBONE IMPLEMENTATION

The Veterans Collective

NAMING

Let's get to work together!





THANK YO









@VETERANSCLLCTIV









WLAVC.ORG

